

AGENDA ITEM  
January 20, 2026

Subject: Fiscal 2025 Budget Amendments

Department: Finance

This ordinance will amend the General Fund and Sewer Fund budgets for 2025.

The General Fund budgeted expenditures will increase \$308,065.08 for vehicle maintenance/repair, training, audits, software/computer upgrades, building demo's, and asbestos abatement costs.

The Sewer Fund budgeted expenditures will increase \$163,330.88 for additional legal fees associated with PFAS, ordinance updates, sewer permitting, and software updates.

**BILL NO. 2026-007**

**ORDINANCE NO.**

**A SPECIAL ORDINANCE OF THE CITY OF NEVADA, MISSOURI, AMENDING THE FISCAL 2025 BUDGET**

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEVADA, MISSOURI AS FOLLOWS:**

**Section 1.** Amendments to the fiscal 2025 budget, detailed in Exhibit "A", are hereby approved.

**Section 2.** The City Treasurer is hereby directed and authorized to make the appropriate notations in the budget documents so as to reflect the above changes.

**PASSED, APPROVED, and ADOPTED** by the City Council of the City of Nevada, Missouri this \_\_\_\_\_ day of February 2026.

(seal)

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CAROL BRANHAM, MAYOR

ATTEST:

\_\_\_\_\_  
CYNTHIA DYE, CITY CLERK

<b>2025 Budget Amendment- Exhibit A</b>		
<b>General Fund</b>		
1300- Accounting	\$11,501.38	Hiring, training, equipment expenses-M Fields
		Software Solutions initial payment for upgrade
1440-General Admin	\$80,209.16	Audit expenses, Comprehensive Plan initial payment, record retention disposal
2090-Animal Control	\$46,166.00	Shelter Flooding engineering
2200- Fire Department	\$112,210.54	Truck repair, floor refurb, addt. OT
3100- Building Inspection	\$57,978.00	IBC Update ( Book Purchase), Building Demo, Asbestos testing
<b>Total General Fund</b>	<b>\$308,065.08</b>	
<b>Sewer Fund</b>		
4200- Sewer Admin	\$20,837.78	Software Solutions upgrade
4225- Waste water	\$142,493.10	Addtl legal fees-PFAS, sewer permitting, ordiannce updates
<b>Total Sewer Fund</b>	<b>\$163,330.88</b>	
<b>Total Budget Amendment</b>	<b>\$471,395.96</b>	