

AGENDA ITEM
February 3, 2026

Subject: Fiscal 2025 Budget Amendments

Department: Finance

This ordinance will amend the General Fund and Sewer Fund budgets for 2025.

The General Fund budgeted expenditures will increase \$289,512.74 for vehicle maintenance/repair, training, audits, software/computer upgrades, building demo's, and asbestos abatement costs.

The Sewer Fund budgeted expenditures will increase \$163,330.88 for additional legal fees associated with PFAS, ordinance updates, sewer permitting, and software updates.

BILL NO. 2026-007

ORDINANCE NO.

A SPECIAL ORDINANCE OF THE CITY OF NEVADA, MISSOURI AMENDING THE FISCAL 2025 BUDGET

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEVADA, MISSOURI AS FOLLOWS:

Section 1. Amendments to the fiscal 2025 budget, detailed in Exhibit "A", are hereby approved.

Section 2. The City Treasurer is hereby directed and authorized to make the appropriate notations in the budget documents so as to reflect the above changes.

PASSED, APPROVED, and ADOPTED by the City Council of the City of Nevada, Missouri this _____ day of February 2026.

(seal)

CAROL BRANHAM, MAYOR

ATTEST:

CYNTHIA DYE, CITY CLERK

2025 Budget Amendment- Exhibit A		
General Fund		
1300- Accounting	\$11,501.38	Hiring, training, equipment expenses-M Fields (\$4,501.38)
		Software Solutions initial payment for upgrade (\$7,000)
1440-General Admin	\$65,509.16	Audit expenses (\$54,679.16), Comprehensive Plan initial payment (\$10,000), record retention disposal (\$830)
2090-Animal Control	\$46,166.00	Shelter Flooding engineering
2200- Fire Department	\$108,358.20	Truck repair (\$65,390.99), floor refurb (\$6,600), addt. OT (\$30,670.10), Supplies/Fuel (\$5,697.11)
3100- Building Inspection	\$57,978.00	IBC Update Book Purchase (\$2,967.91), Building Demo's and Asbestos testing (\$55,010.09)
Total General Fund	\$289,512.74	
Sewer Fund		
4200- Sewer Admin	\$20,837.78	Software Solutions upgrade
4225- Waste water	\$142,493.10	Addtl legal fees-PFAS, sewer permitting, ordinance updates
Total Sewer Fund	\$163,330.88	
Total Budget Amendment	\$452,843.62	